

**California Community Colleges  
2020-21 Second Principal  
Grossmont-Cuyamaca CCD  
Exhibit C - Page 1**

Total Computational Revenue and Revenue Sources	
<b>Total Computational Revenue (TCR)</b>	
I. Base Allocation (FTES + Basic Allocation)	\$ 78,497,323
II. Supplemental Allocation	24,399,624
III. Student Success Allocation	12,103,944
	2020-21 Student Centered Funding Formula (SCFF) Calculated Revenue (A) \$ 115,000,891
	2019-20 SCFF Calculated Revenue + COLA (B) 115,539,157
	2020-21 Hold Harmless Revenue (C) 116,015,610
	2020-21 Stability Protection Adjustment 538,266
	2020-21 Hold Harmless Protection Adjustment 476,453
	<b>2020-21 TCR (Max of A, B, or C) \$ 116,015,610</b>
<b>Revenue Sources</b>	
Property Tax	\$ 49,705,946
Less Property Tax Excess	-
Student Enrollment Fees	6,326,236
Education Protection Account (EPA)	27,801,394
State General Fund Allocation	31,295,525
<b>State General Fund Allocation</b>	
General Fund Allocation	\$ 30,130,851
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	1,164,674
<b>Total State General Fund Allocation</b>	<b>\$31,295,525</b>
Adjustment(s)	-
<b>Total State General Fund Allocation</b>	<b>\$31,295,525</b>
	<b>Available Revenue \$ 115,129,101</b>
	<b>2020-21 TCR (Max of A, B, or C) 116,015,610</b>
Revenue Deficit Percentage	0.7641%
Revenue Deficit	\$ (886,509)

**Supporting Sections**

Section Ia: FTES Data and Calculations									
FTES Category	a 2018-19 Applied #3	b 2019-20 Applied #3	c 2020-21 Restoration	d 2020-21 Decline	e 2020-21 Adjustment	f = b + c + d + e 2020-21 Applied #1	g = f (except credit = (a + b + f)/3) 2020-21 Applied #2	h 2020-21 Growth	i = g + h 2020-21 Funded
Credit	17,316.95	16,663.18	-	-	-	16,663.18	16,881.10	-	16,881.10
Incarcerated Credit	10.91	6.13	-	-	-	6.13	6.13	-	6.13
Special Admit Credit	352.10	350.00	-	-	-	350.00	350.00	-	350.00
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	16.87	15.85	-	-	-	15.85	15.85	-	15.85
<b>Total FTES=&gt;&gt;&gt;</b>	<b>17,696.83</b>	<b>17,035.16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,035.16</b>	<b>17,253.08</b>	<b>-</b>	<b>17,253.08</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$68,858,413	\$0	\$0	\$0				
Change from PY to CY=>>>		\$0							

FTES Category	j = g x l 2020-21 Applied #2 Revenue	k = h x l 2020-21 Growth Revenue	l 2020-21 Rate \$	m = j + k 2020-21 Total Revenue	n 2020-21 Applied #0	o = f + h 2020-21 Applied #3	p = n - o 2020-21 Unfunded FTES	q = p x l 2020-21 Unfunded FTES Value
	Credit	\$67,676,343	\$ -	\$4,009.00	\$67,676,343	16,663.18	16,663.18	-
Incarcerated Credit	34,462	-	\$5,621.94	34,462	6.13	6.13	-	-
Special Admit Credit	1,967,679	-	\$5,621.94	1,967,679	350.00	350.00	-	-
CDCP	-	-	\$5,621.94	-	-	-	-	-
Noncredit	53,583	-	\$3,380.63	53,583	15.85	15.85	-	-
<b>Total</b>	<b>\$69,732,067</b>	<b>\$0</b>		<b>\$69,732,067</b>	<b>17,035.16</b>	<b>17,035.16</b>	<b>-</b>	<b>-</b>
<b>Total Value=&gt;&gt;&gt;</b>					\$68,858,413			

Section Ib: 2020-21 FTES Modifications						Definitions:
FTES Selected	r	s	t	u	n = s + t + u	19-20 App#3: 19-20 App#1 plus 19-20 Growth, is the base for 20-21 20-21 App#0: Reported R1 FTES with COVID-19 and other ECA and statutory protections. These FTES are used in the calculations of the 20-21 funded FTES. 20-21 App#1: Base for 20-21 plus any restoration, decline or adjustment 20-21 App#2: FTES that will be funded not including growth 20-21 App#3: 20-21 App#1 plus Growth and will be used as the base for 21-22 20-21 Adjustment: Alignment of FTES to available resources. Change Prior Year to Current Year: 20-21 App#0 value minus 19-20 App#3 value and is the sum of CY restoration, decline, growth and unapplied values
COVID protection (yes)	PY 19-20 R1 FTES	Reported 320 CY 20-21 P2 FTES	Emergency Conditions Allowance (ECA)		2020-21 Applied #0	
2019-20 R1			COVID-19	Other		
Credit	16,663.18	13,868.33	2,794.85	-	16,663.18	
Incarcerated Credit	6.13	-	6.13	-	6.13	
Special Admit Credit	350.00	415.81	(65.81)	-	350.00	
CDCP	-	-	-	-	-	
Noncredit	15.85	3.60	12.25	-	15.85	
<b>Total</b>	<b>17,035.16</b>	<b>14,287.74</b>	<b>2,747.42</b>	<b>-</b>	<b>17,035.16</b>	

Section Ic: FTES Restoration Authority				
	v	w	y	z = (v + w + y) x l
FTES Category	2017-18	2018-19	2019-20	Total \$
Credit	1,430.26	-	653.77	\$ 8,354,877
Incarcerated Credit	(10.91)	-	4.78	(34,462)
Special Admit Credit	(34.34)	-	2.10	(181,251)
CDCP	-	-	-	-
Noncredit	3.31	-	1.02	14,638
<b>Total</b>	<b>1,388.32</b>	<b>-</b>	<b>661.67</b>	<b>\$ 8,153,802</b>

Section Id: FTES Growth Authority			
	aa	ab	ac = aa x ab
FTES Category	% target	2019-20 Applied #3 FTES	2020-21 Growth FTES
Credit	0.00%	16,663.18	-
Incarcerated Credit	0.00%	6.13	-
Special Admit Credit	0.00%	350.00	-
CDCP	0.00%	-	-
Noncredit	0.00%	15.85	-
<b>Total</b>		<b>17,035.16</b>	<b>-</b>

Total Growth FTES Value =>>>

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	6,742,506.62	-	\$0	≥ 1,000	\$1,348,501.11	-	\$0	
≥ 10,000 & < 20,000	5,394,005.51	-	-	<u>Grandparented Centers</u>				
< 10,000	4,045,502.28	-	-	≥ 1,000	1,348,501.11	-	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	1,011,375.57	-	-	
≥ 20,000	5,394,005.51	-	-	≥ 500 & < 750	674,250.03	-	-	
≥ 10,000 & < 20,000	4,719,754.42	1	4,719,754	≥ 250 & < 500	337,125.54	-	-	
< 10,000	4,045,502.28	1	4,045,502	≥ 100 & < 250	168,563.83	-	-	
Additional Rural \$	1,286,718.94	-	-	<b>Subtotal</b>				
			<b>Subtotal</b>				<b>\$0</b>	
							Total Basic Allocation	\$8,765,256
							Total FTES Allocation	69,732,067
							<b>Total Base Allocation</b>	<b>\$78,497,323</b>

Section II: Supplemental Allocation

Supplemental Allocation - Point Value \$948	Points	2019-20 Headcount	Rate	Revenue
AB540 Students	1	671	\$948	\$636,108
Pell Grant Recipients	1	8,084	948	7,663,632
Promise Grant Recipients	1	16,983	948	16,099,884
<b>Totals</b>		<b>25,738</b>		<b>\$24,399,624</b>

Section III: Student Success Allocation

All Students - Point Value \$559	Points	2017-18 Headcount	2018-19 Headcount	2019-20 Headcount	Three Year Average	Rate = Point Value x Points	Revenue	
Associate Degrees for Transfer	4	946	1,092	1,117	1,051.67	\$2,236.00	\$2,351,527	
Associate Degrees	3	1,198	1,121	1,044	1,121.00	1,677.00	1,879,917	
Baccalaureate Degrees	3	0	0	0	-	1,677.00	0	
Credit Certificates	2	129	145	123	132.33	1,118.00	147,949	
Transfer Level Math and English	2	702	946	1,090	912.67	1,118.00	1,020,361	
Transfer to a Four Year University	1.5	1,202	1,278	1,378	1,286.00	838.50	1,078,311	
Nine or More CTE Units	1	2,385	2,420	2,344	2,383.00	559.00	1,332,097	
Regional Living Wage	1	1,955	2,035	2,213	2,067.67	559.00	1,155,826	
<b>All Students Subtotal</b>		<b>8,517</b>	<b>9,037</b>	<b>9,309</b>	<b>8,954.33</b>		<b>\$8,965,988</b>	
<b>Pell Grant Recipients - Point Value \$141</b>								
Associate Degrees for Transfer	6	463	564	587	538.00	\$846.00	\$455,148	
Associate Degrees	4.5	610	598	550	586.00	634.50	371,817	
Baccalaureate Degrees	4.5	0	0	0	-	634.50	0	
Credit Certificates	3	61	70	64	65.00	423.00	27,495	
Transfer Level Math and English	3	297	419	475	397.00	423.00	167,931	
Transfer to a Four Year University	2.25	536	564	626	575.33	317.25	182,525	
Nine or More CTE Units	1.5	1,134	1,204	1,200	1,179.33	211.50	249,429	
Regional Living Wage	1.5	512	585	643	580.00	211.50	122,670	
<b>Pell Grant Recipients Subtotal</b>		<b>3,613</b>	<b>4,004</b>	<b>4,145</b>	<b>3,920.67</b>		<b>\$1,577,015</b>	
<b>Promise Grant Recipients - Point Value \$141</b>								
Associate Degrees for Transfer	4	682	763	816	753.67	\$564.00	\$425,068	
Associate Degrees	3	886	843	793	840.67	423.00	355,602	
Baccalaureate Degrees	3	0	0	0	-	423.00	0	
Credit Certificates	2	92	96	88	92.00	282.00	25,944	
Transfer Level Math and English	2	416	606	695	572.33	282.00	161,398	
Transfer to a Four Year University	1.5	788	844	895	842.33	211.50	178,154	
Nine or More CTE Units	1	1,708	1,741	1,728	1,725.67	141.00	243,319	
Regional Living Wage	1	1,090	1,226	1,332	1,216.00	141.00	171,456	
<b>Promise Grant Recipients Subtotal</b>		<b>5,662</b>	<b>6,119</b>	<b>6,347</b>	<b>6,042.67</b>		<b>\$1,560,941</b>	
<b>Total Headcounts</b>		<b>17,792</b>	<b>19,160</b>	<b>19,801</b>	<b>18,917.67</b>			
							<b>Total Student Success Allocation</b>	<b>\$12,103,944</b>